

STRATEGIC PRIORITY - FAMILIES & COMMUNITIES

Month Ending

Jun-19

No.	Indicator	Rationale	Current Value	Target	Frequency	Trend	Commentary
F1	Number of cases of accepted statutory homeless	Outcome - trend of homeless numbers	42	No target	Q		
F2	Number of households in Bed and Breakfasts (as at last day of month)	Output - indicator of demand and process	14	15	M		
F3	Number of households in Temporary Accommodation (as at last day of month)	Output - indicator of demand and process	60	55	M		Demands on service remains high due to duty to accommodate for longer periods.
F4	Number of households prevented from being homeless	Outcome - impact of prevention processes	8	30	M		Due to ongoing high caseloads and staffing levels, outputs have reduced during June (April = 28, May = 15). Plans and support are in place to assist in improving performance going forward.
F5	Number of Households in bands A&B	Output - indicator of demand and process	536	No target	M		36.81% of the total number of households are in bands A&B
F6	Total number of Households in all bands	Output - indicator of demand and process	1,456	No target	M		
F7	Residual household waste per household (kg)	Outcome - impact of awareness campaigns and initiatives	132	140	Q		In line with the annual target
F8	Number of flytipping incidents recorded in West Suffolk	Outcome - impact of prevention initiatives	200	148	Q		Over the last quarter there have been 200 recorded incidents of flytipping in West Suffolk, which is higher than the 114 recorded for the same period last year. The increase is due to the improvements we have made to our recording processes and the targeted enforcement we have been carrying out in hotspot areas, which has raised awareness and reporting of incidents. Of the 200 incidents recorded, 59 of the incidents were of a 'car boot load' size or less and an additional 141 were the size of a 'small van' to a 'transit van' load.

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F9	Number of actions to combat flytipping in West Suffolk	Activity - focus on prevention	389	338	Q		<p>Over the same time period there have been 389 interventions carried out to combat incidents of flytipping, both proactively to reduce breaches of legislation and reactively to deter and investigate offenders. Of these interventions 154 were proactive 'Duty of Care' inspections where businesses are asked to demonstrate how they dispose of waste generated through their activities. In addition to this and in response to identified incidents 183 investigations were carried out which led to 47 warning letters and 3 fixed penalty notices being issued and paid. In addition to this we successfully prosecuted an individual for the offences of flytipping and being an unregistered waste carrier, which resulted in nearly £1,500 worth of fines and costs.</p> <p>We will investigate every incident that is reported to us and where we are able to obtain evidence that allows us to identify an offender, will take enforcement action in line with councils Enforcement Policy. Also, as part of the Suffolk Flytipping Action Group (STAG), which involves all of the councils in Suffolk and external partners, we are working on a campaign to raise awareness about the practices of illegal waste carriers and the flytipping that often results. In addition to this, we are looking at increasing the amount of the FPN for flytipping and householder duty of care from £200 to £300 in Suffolk.</p>
F10	Heritage income (£)	Output - impact of demand and advertising	115,006	90,000	Q		
F11	Overall Apex budget (£)	Output - impact of advertising and act variety	517,688	517,884	Q		